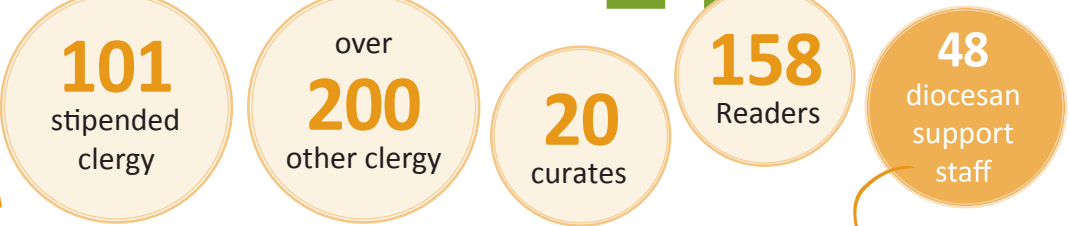


Coventry 2020 Budget

Who do we serve?

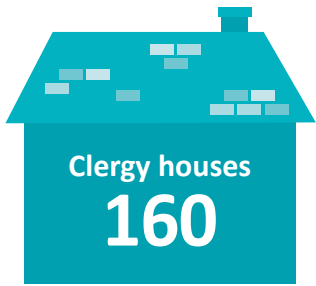


Our people



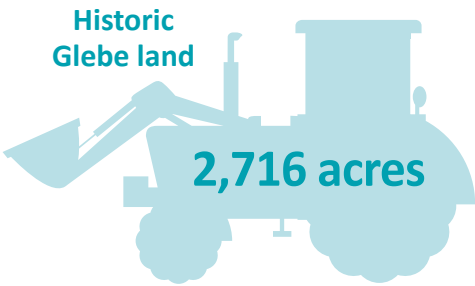
Our assets

Buildings, land and investment



Shares and property funds **£63.5m**

We can't touch this money, but these investments + our land = income to limit increase to the Parish Share

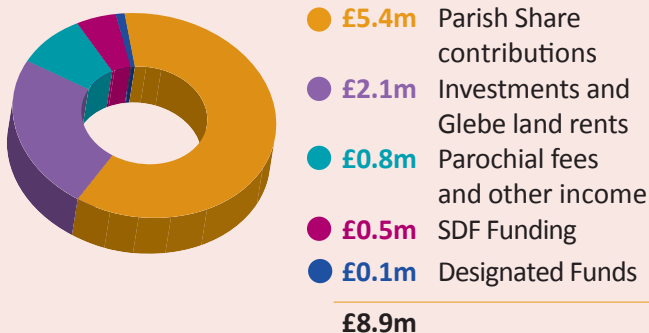


3.7 months' normal spending

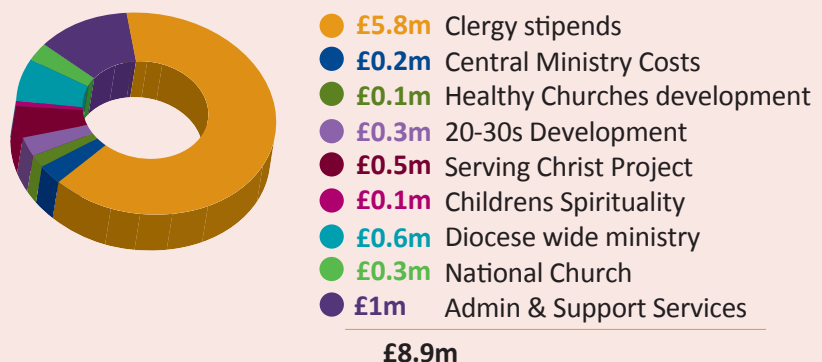
working in

- 16** Ministry for Mission and other parish support posts helping parishes live and tell the story
- 14** ^SDF Projects Serving Christ, 20/30's & Healthy Churches
- 18** Central Services staff Administration, DAC, legal financial & property

Where our support comes from



How the funds are used



Summary of budgeted income and expenditure for 2020

*as of 31/12/18 ^ Strategic Development Funding from the National Church Institutions.